

CERTIFICATE

State of Kansas
Special District

2011

To the Clerk of Ford County, State of Kansas

We, the undersigned, officers of
Ford County Rural Fire District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2011; and (3) the
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.


Table of Contents:		Page No.	2011 Adopted Budget		
			Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	19-3610	6	597,661	498,620	4,472
Equipment Reserve		7			
		7			
Totals	xxxxxxxxxx		597,661	498,620	4,472
Budget Summary		8			
Neighborhood Revitalization Rebate Resolution			Is a Resolution required?	No	

Assisted by: James R. Shirley
Kennedy McKee & Company LLP
Address: PO Box 1477
Dodge City, KS 67801-1477

County Clerk's Use Only
111,504,904
November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Attest: Nov 17, 2010
Sharon Skelton
County Clerk



T. Kim Gooding
Terry Calhoun
Sharon Skelton
Governing Body

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2011

The governing body of
Ford County Rural Fire District
Ford County

will meet on September 7, 2010 at 10:30 a.m. at Ford County Government Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Ford County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	623,023	4.595	532,900	4.597	597,661	498,620	4.464
Equipment Reserve	12,660						
Totals	635,683	4.595	532,900	4.597	597,661	498,620	4.464
Less: Transfers	110,000		32,900		15,500		
Net Expenditures	525,683		500,000		582,161		
Total Tax Levied	473,910		482,207		xxxxxxxxxxxxxxxx		
Assessed Valuation	103,154,765		104,908,114		111,697,526		

Outstanding Indebtedness,

	2008	2009	2010
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Sharon Seidel
Clerk

Page No. 8

Computation to Determine Limit for 2011

	Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$ 482,207
2. Debt Service Levy in 2010 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 482,207

2010 Valuation Information for Valuation Adjustments:

4. New Improvements for 2010:	+	2,673,609	
5. Increase in Personal Property for 2010:			
5a. Personal Property 2010	+	9,254,647	
5b. Personal Property 2009	-	9,308,367	
5c. Increase in Personal Property (5a minus 5b)	+	0	
		(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2010:		1,074,050	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		3,747,659	
8. Total Estimated Valuation July, 1,2010		111,697,526	
9. Total Valuation less Valuation Adjustment (8 minus 7)		107,949,867	
10. Factor for Increase (7 divided by 9)		0.03472	
11. Amount of Increase (10 times 3)	+	\$ 16,741	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	498,948	
13. Debt Service Levy in this 2011 Budget		0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		498,948	

If the 2011 budget includes tax levies exceeding the total on line 14, you must
adopt a resolution to exceed this limit and attach a copy to this budget.

Ford County Rural Fire District
Ford County

2011

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	482,207	32,236	480	2,224	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	482,207	32,236	480	2,224	0

County Treas MVT Estimate

32,236

County Treas RVT Estimate

480

County Treas 16/20 M Vehicle Tax Estimate

2,224

County Treas Slider Estimate

0

MVT Factor 0.06685

RVT Factor 0.00100

16/20M Factor 0.00461

Slider Factor 0.00000

2011

Ford County Rural Fire District
Ford County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
General	Equipment Reserve	110,000	32,900	15,500	19-3612c
	Totals	110,000	32,900	15,500	
	Adjustments*				
	Adjusted Totals	110,000	32,900	15,500	

*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

Ford County Rural Fire District
Ford County
FUND PAGE - GENERAL

State of Kansas
Special District
2011

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	144,889	46,549	31,605
Receipts:			
Ad Valorem Tax	475,363	468,162	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	5,816	3,500	4,500
Motor Vehicle Tax	32,997	32,613	32,236
Recreational Vehicle Tax	463	484	480
16/20M Vehicle Tax		1,934	2,224
LAVTR			0
Slider			0
In Lieu of Taxes			
Rental Excise Tax	31		
Windfarm	10,013	10,263	10,519
Reimbursements, Sale of Materials		1,000	1,000
Insurance reimbursements			31,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	524,683	517,956	81,959
Resources Available:	669,572	564,505	113,564
Expenditures:			
Public Safety	513,023	500,000	582,161
Transfer to Equipment Reserve	110,000	32,900	15,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	623,023	532,900	597,661
Unencumbered Cash Balance Dec 31	46,549	31,605	xxxxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 647,690 572,578			
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	597,661
		Tax Required	484,097
		Del Comp Rate: 3.000%	14,523
		Amount of 2010 Ad Valorem Tax	498,620

Ford County Rural Fire District
Ford County
FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas
Special District
2011

Adopted Budget Equipment Reserve	Prior Year Actual -2	Current Year Estimate -1	Proposed Budget Year
Unencumbered Cash Balance Jan 1	70,506	167,846	167,846
Receipts:			
Transfer from general	110,000		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	110,000	0	0
Resources Available:	180,506	167,846	167,846
Expenditures:			
Equipment	12,660		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	12,660	0	0
Unencumbered Cash Balance Dec 31	167,846	167,846	167,846

Adopted Budget 0	Prior Year Actual -2	Current Year Estimate -1	Proposed Budget Year
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
-2/-1 Budget Authority Amount:	0	0	

Input sheet for Special District budget form

Enter Special District Name (Can be Longer than green cell) Ford County Rural Fire District
Enter County Name followed by 'County' Ford County

Enter year being budgeted (YYYY) 2011

Enter the following information from the sources shown. This information will be entered on the budget forms in the appropriate locations. If any of the numbers are wrong, change the information on this input sheet.

Note: All amounts are to be entered in as whole numbers only.

The input for the following comes directly from the 2010 Budget, Certificate Page:

If amended, then use the amended figures.

Fund Names:	Statute	2010 *Expenditures*	Amount of 2009 Ad Valorem Tax
General	19-3610	572,578	482,207
Debt Service	10-113		

Fund name for all funds with a tax levy:

Total Ad Valorem Tax for 2010 Budgeted Year	482,207
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Other (non-tax levy) fund names:

Equipment Reserve	

Total Expenditures for 2010 Budgeted Year	572,578
---	---------

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2010 Budget, Budget Summary Page:

General	
Debt Service	
	0
	0

2008 Tax Rate
(2009 Column)

4.595
4.595

Total

Total Tax Levied (2009 budget column)	473,910
Assessed Valuation (2009 budget column)	103,154,765

Outstanding Indebtedness, January 1:	2008	2009
G.O. Bonds		
Revenue Bonds		
No-Fund Warrant		
Lease Purchase Principal		

Note: All amounts are to be entered in as whole numbers only.

From the County Clerks 2011 Budget Information:

Total Assessed Valuation for 2010	111,697,526
New Improvements for 2010	2,673,609
Personal Property excluding oil, gas, and mobile homes- 2010	9,254,647
Property that has changed in use for 2010	1,074,050
Personal Property excluding oil, gas, and mobile homes- 2009	9,308,367
Neighborhood Revitalization - 2011	

Actual Tax Rates for the 2010 Budget:

<u>Fund</u>	<u>Rate</u>
General	4.597
Debt Service	
0	
0	
Total Tax Rates	4.597

Final Assessed Valuation from the November 1, 2009 Abstract	104,908,114
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From the County Treasurer's Budget Information - 2011 Budget Year Estimates:

Motor Vehicle Tax Estimate	32,236
Recreational Vehicle Tax Estimate	480
16\20 M Vehicle Tax	2,224
LAVTR	
Slider	

Computation of Delinquency

Actual Delinquency for 2009 Tax (round to three decimal places)	3.000
Rate used in this budget will be shown on all fund pages with a tax levy**	3.000%

****Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2009 Budget Certificate Page

Funds	2009 Expenditure Amounts Budget Authority
General	647,690
Debt Service	
0	
0	
Equipment Reserve	
0	

Note: If the 2009 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.